



ERIC GARCETTI
MAYOR

June 10, 2021

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: Fiscal Year 2020 Coronavirus Emergency Supplemental Funding Program (FY 20 CESF) Grant Modifications (Council File 20-1127)

Dear Honorable Members:

Transmitted herewith for consideration by the City Council is a request to modify Fiscal Year 2020 Coronavirus Emergency Supplemental Funding (FY20 CESF) Program funds (Council File 20-1127, November 4, 2020). The award is administered by the U.S. Department of Justice (DOJ), Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA).

Budget Modifications

The FY20 CESF Program provides funding to assist eligible states, local units of government, and tribes in preventing, preparing for, and responding to the coronavirus. In collaboration with City departments, a total of \$3,354,940.00 [\$634,970.00 from Los Angeles World Airports (LAWA), \$500,000.00 from Los Angeles Fire Department (LAFD), \$270,154.00 from Emergency Management Department (EMD), \$1,699,816.00 from Los Angeles Police Department (LAPD), and \$250,000.00 from the Mayor's Office] in awarded funding has been approved for reallocation to the City's Coronavirus Disease-19 (COVID-19) Vaccination Response project. The modification request was submitted to the Grantor on March 23, 2021, and approved on May 6, 2021.

COVID-19 Vaccination Response

Response and recovery measures are at the forefront of the City's CESF program's considerations, as such, large-scale vaccination efforts are crucial to the restoration of civic life. Led by the LAFD, in partnership with Carbon Health, as of April 15, 2021, over one million doses of vaccines have been administered by the City at six City-run fixed vaccination sites: Lincoln Park, Hansen Dam Recreation Center, Crenshaw Clinic, San Fernando, University of Southern California, and Dodger Stadium.

As eligibility requirements broaden to millions more people, the City expanded vaccination site capacity to enable greater access to all who qualify. The COVID-19 pandemic is a public emergency and exigency as defined in 2 C.F.R. § 200.320(f)(2). To ensure vaccine access to all Angelenos, the City executed a contract with Carbon Health by emergency order in an amount not to exceed \$16,000,000.00 for vaccine administration staff, site staffing, and logistical support for COVID-19 vaccine distribution. \$3,354,940.00 of the total contract is to be funded by the FY20 CESF Grant.

Los Angeles World Airports

Airport Continuity of Operations

LAWA received a total of \$775,970.00 to support coronavirus response and recovery projects. Of this amount, \$634,970.00 was approved for modification from the Airport Continuity of Operations Projects for decontamination and sanitation equipment and analytics services to the COVID-19 Vaccination Response Project. Due to these modifications, the Mayor's Office requests authority to reduce the LAWA subrecipient award by \$634,970.00 from their original allocation of \$775,970.00 for a total contract amount of \$141,000.00.

Los Angeles Fire Department

Decontamination Task Forces

\$500,000.00 in specialized decontamination task force equipment such as pandemic flu kits and hand sanitizer was approved for modification from LAFD to the COVID-19 Vaccination Response Project.

Emergency Management Department

Personnel and EOC Cleaning Services and Supplies

\$265,000.00 in emergency operations center (EOC) personnel overtime costs and \$5,154 in personal protective equipment and disinfection supplies was approved for modification from EMD to the COVID-19 Vaccination Response Project.

Los Angeles Police Department

Support Personnel

\$1,699,816.00 for sworn personnel overtime in support of COVID-19 response was approved for modification to the COVID-19 Vaccination Response Project.

Mayor's Office

Grant Management and Administration

In support of the COVID-19 Vaccination Response Project, a total of \$250,000.00 from the Mayor's Office grant management and administration costs (\$177,924.00 in salaries and \$72,076 in fringe benefits) was approved for modification by the grantor.

Recommendations

IT IS, THEREFORE requested that the City Council:

1. AUTHORIZE the Mayor, or designee, to negotiate and execute a Memorandum of Understanding with Los Angeles World Airports for the distribution of FY20 CESF funds for the period of January 20, 2020 to January 20, 2022, for an amount not to exceed \$141,000.00 and authorize the Mayor, or designee, to execute the Memorandum of Understanding, subject to the approval of the City Attorney as to form;
2. AUTHORIZE the Controller to transfer funds between appropriation accounts upon request by the Mayor, pursuant to modifications of the grant approved by the grantor;
3. TRANSFER appropriations from FY20 CESF Grant Fund No. 63W, Department 46, to the General Fund to reimburse the General Fund for FY20 CESF as follows:

From:

<u>Fund/ Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
63W/46	46T170	LAPD	\$1,699,816.00
63W/46	46T904	LAWA	\$634,970.00
63W/46	46T938	LAFD Grant Allocation	\$500,000.00
63W/46	46T135	EMD	\$128,883.18
63W/46	46T935	EMD Grant Allocation	\$141,270.82
63W/46	46T146	Mayor	\$177,924.00
63W/46	46T299	Reimbursement of General Fund Costs	<u>\$72,076.00</u>
		Total	\$3,354,940.00

To:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
63W/46	46T304	Contractual Services	<u>\$3,354,940.00</u>
		Total	\$3,354,940.00

Honorable Members of the City Council

June 10, 2021

Page 4 of 4

- a. Decrease Fund 100, Department 70, Account 001092 Overtime, Sworn by \$1,699,816.00.
 - b. Decrease Fund 100, Department 35, Account 001090 Overtime, General by \$128,883.18.
 - c. Decrease Fund 100, Department 46, Account 001020 Grant Reimbursement Salaries by \$177,924.00.
4. AUTHORIZE the Controller to transfer cash from Fund 63W/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor's Office of Public Safety; and
 5. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,

A handwritten signature in black ink, appearing to read "E. Garcetti", with a horizontal line extending to the right.

ERIC GARCETTI
Mayor

EG:eh